Subject			D 1 1 2 2 2 3 3 3	D I I D D C C C C C C C C C C	D 1 10000
	Description	Comments	Budget 2025-26	Budget 2024-25	Budget 2023-24
RECEIPTS	Procent	Vany this figure to see offert on receives and the	21000	20000	10.000
Annual Receipts	Precept	Vary this figure to see effect on reserves and tax			-,
	Misc. eg rental, interest		500	350	20
	VAT reclaim		400	250	600
			400	230	000
<u> </u>	Brought forward (estimated)		0	0	5,225
Total	Biought for ward (estimated)		21900	20,600	
PAYMENTS			21500	20,000	24,045
Staff Costs					
		Includes pay award from CILCA qualification			1
	Clerk's	& 2024 pay award	7500	6863	6515
	Additional hours	additional 10 hours	165	150	150
	Training time	CILCA until May 2025	165	0	
	Training course costs	to be split with an another ParishCouncil	35	75	
	Travel	2 journeys a month	100	130	
		£3 x 52 weeks (£6 a week but shared with			
	Home Working IT & Phone	another PC)	156	312	312
	SLCC fee	To be split with two other Parish Councils	66	144	75
Total Staff Costs			8187	7674	
Administration			0107		
	Audit Fees (Internal and External Audits)	External £252 in 2024, Internal £169.30	450	370	335
	· · ·	postage, stationary, scribe software			
	Consumables, IT supplies, software	(£12/month)	214	100	100
	Printing costs	(222,	25	50	200
	Insurance	589.15 in 2024	630	600	
	Subs, SPCA		210	215	
		funding avail from government led Parish			
	Website hosting, Cllrs email, Domain name	Council Domains Helper Service Team	500	180	180
	Election costs	·		300	300
	Cllrs training	New councillor	75	75	
	Professional fees	payroll service	180	0	0
	ICO fee		45	40	35
Total Administration			2329	1930	1942
Maintenance & Services					
Maintenance & Services	Handyman/ Grass cutting	£3,395 spent so far in 2024	4500	4000	3300
Maintenance & Services	Handyman/ Grass cutting Village Hall hire, Post Office (S137) and	£3,395 spent so far in 2024			
Maintenance & Services		£3,395 spent so far in 2024	4500	4000	
Maintenance & Services	Village Hall hire, Post Office (S137) and	£3,395 spent so far in 2024			1000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings	£3,395 spent so far in 2024	1000	1000	1000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent	£3,395 spent so far in 2024	1000	1000	1000 5 75
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection	£3,395 spent so far in 2024	1000 5 100	1000 5 85	1000 5 75 1000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs	£3,395 spent so far in 2024	1000 5 100 1000	1000 5 85 1000	1000 5 75 1000 1000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins	£3,395 spent so far in 2024	1000 5 100 1000	1000 5 85 1000	1000 75 1000 1000 1000 250
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way	£3,395 spent so far in 2024	1000 5 100 1000 1625 60	1000 5 85 1000 1500 	1000 5 75 1000 1000 1000 255 120
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting	£3,395 spent so far in 2024	1000 5 100 1000 1625	1000 5 85 1000 1500	1000 5 75 1000 1000 1000 255 120
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village	£3,395 spent so far in 2024 	1000 5 100 1000 1625 60	1000 5 85 1000 1500 	1000 5 75 1000 1000 1000 250 250 122 140 50
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree		1000 5 100 1625 60 160 0	1000 5 85 1000 1500 	1000 5 75 1000 1000 250 120 120 140
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village		1000 5 100 1625 60 160	1000 5 85 1000 1500 50 50 150 0 0 200	1000 5 75 1000 1000 250 120 120 144 55 100
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention	Still building work disruption	1000 5 100 1000 1625 60 160 160 0 250 0	1000 5 85 1000 1500 50 50 150 0	1000 5 75 1000 1000 2500 1200 144 55 1000 000 000000000000000000000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association	Still building work disruption	1000 5 100 1000 1625 60 160 0 250	1000 5 85 1000 1500 50 50 150 0 0 200	1000 5 7 1000 1000 1000 1000 1200 144 550 1000 0 0 0 0 0 0 0 0 0 0 0 0
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates	Still building work disruption Agreed annual donation September 2024	1000 5 100 1000 1625 60 160 160 0 250 0	1000 5 85 1000 1500 50 50 150 0 0 200	1000 5 75 1000 1000 1000 1000 1200 1200 1400 500 1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage	Still building work disruption Agreed annual donation September 2024	1000 5 100 1000 1625 60 160 0 250 0 50	1000 5 85 1000 1500 500 150 0 200 200	1000 5 7 1000
Maintenance & Services	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024	1000 5 1000 1625 60 160 0 250 0 50 50	1000 5 85 1000 1500 500 200 200 500	1000 5 77 1000
	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 1000 1625 60 160 0 250 0 50 50 100 225	1000 5 85 1000 1500 500 2000 2000 2000 2000 2000	1000 5 75 1000 1000 1000 1000 1000 1000
Total Maintenance & Ser	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 100 1000 1625 60 160 0 250 0 250 0 50 100 225 9075	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 5 75 1000 1000 1000 1000 1000 1000
	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 1000 1625 60 160 0 250 0 50 50 100 225	1000 5 85 1000 1500 500 2000 2000 2000 2000 2000	1000 1000
Total Maintenance & Ser	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 100 1000 1625 60 160 0 250 0 50 50 100 225 9075 19,591	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 5 7 1000
Total Maintenance & Ser	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 100 1000 1625 60 160 0 250 0 250 0 50 100 225 9075	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 1000
Total Maintenance & Ser TOTAL REVENUE PAYMEI Receipts less Total Paym	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 1000 1625 60 160 0 250 0 250 0 50 50 200 50 100 225 9075 19,591 2,309	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 9 77 1000 1000 256 120 146 567 100 (0 200 200 200 200 200 200 20
Total Maintenance & Ser TOTAL REVENUE PAYMEI Receipts less Total Paymo	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 100 1000 1625 60 160 0 250 0 50 50 100 225 9075 19,591	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 9 77 1000 1000 256 120 146 567 100 (0 200 200 200 200 200 200 20
Total Maintenance & Ser Total Maintenance & Ser TOTAL REVENUE PAYMEI Receipts less Total Paymo Reserves	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices NTS ents	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in Elford Parish Council name	1000 5 1000 1625 60 160 0 250 0 50 250 0 50 100 225 9075 19,591 2,309	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 1000 1000 1000 1000 1000 100
Total Maintenance & Ser	Village Hall hire, Post Office (S137) and meetings Birmingham CC rent Playground inspection Playground repairs Litter & dogbins Rights of way Lighting Flower tubs Christmas Tree Best kept village Flood prevention Awoingt Association Fences and gates Signage Special events Playground electricity Defibrillator supplies vices	Still building work disruption Agreed annual donation September 2024 signage already purchased in 2024 new account opened september 2024 in	1000 5 1000 1625 60 160 0 250 0 250 0 50 50 200 50 100 225 9075 19,591 2,309	1000 5 85 1000 1500 500 200 200 200 200 200 200 200 200	1000 5 77 1000