

Subject	Description	Comments	Budget 2025-26	Budget 2024-25	Budget 2023-24
RECEIPTS					
Annual Receipts	Precept	Vary this figure to see effect on reserves and tax	21000	20000	19,000
	Misc. eg rental, interest		500	350	20
	VAT reclaim		400	250	600
	Brought forward (estimated)		0	0	5,225
Total			21900	20,600	24,845
PAYMENTS					
Staff Costs					
	Clerk's	Includes pay award from CILCA qualification & 2024 pay award	7500	6863	6515
	Additional hours	additional 10 hours	165	150	150
	Training time	CILCA until May 2025	165	0	75
	Training course costs	to be split with an another Parish Council	35	75	50
	Travel	2 journeys a month	100	130	270
	Home Working IT & Phone	£3 x 52 weeks (£6 a week but shared with another PC)	156	312	312
	SLCC fee	To be split with two other Parish Councils	66	144	75
Total Staff Costs			8187	7674	7447
Administration					
	Audit Fees (Internal and External Audits)	External £252 in 2024, Internal £169.30	450	370	335
	Consumables, IT supplies, software	postage, stationary, scribe software (£12/month)	214	100	100
	Printing costs		25	50	200
	Insurance	589.15 in 2024	630	600	450
	Subs, SPCA		210	215	192
	Website hosting, Cllrs email, Domain name	funding avail from government led Parish Council Domains Helper Service Team	500	180	180
	Election costs			300	300
	Cllrs training	New councillor	75	75	150
	Professional fees	payroll service	180	0	0
	ICO fee		45	40	35
Total Administration			2329	1930	1942
Maintenance & Services					
	Handyman/ Grass cutting	£3,395 spent so far in 2024	4500	4000	3300
	Village Hall hire, Post Office (S137) and meetings		1000	1000	1000
	Birmingham CC rent		5	5	5
	Playground inspection		100	85	75
	Playground repairs		1000	1000	1000
	Litter & dogbins		1625	1500	1000
	Rights of way				100
	Lighting				250
	Flower tubs		60	50	120
	Christmas Tree		160	150	140
	Best kept village	Still building work disruption	0	0	50
	Flood prevention				100
	Awoingt Association	Agreed annual donation September 2024	250	200	0
	Fences and gates		0	200	200
	Signage	signage already purchased in 2024	50		0
	Special events			500	500
	Playground electricity	new account opened september 2024 in Elford Parish Council name	100		200
	Defibrillator supplies		225	225	225
Total Maintenance & Services			9075	8915	8265
TOTAL REVENUE PAYMENTS			19,591	18,519	17,654
Receipts less Total Payments			2,309	2,081	7,191
Reserves			577.25	520	1798
Band D rate	If precept is £20500	Increase £1 per household 1.62%	£63.00	62.00	61.77
	If precept is £21000	Increase £2.54 per household 4.10%	£64.54	63.55	